

A G E N D A

FINANCE AND CLAIMS COMMITTEE - STATE ADMINISTRATIVE BOARD

July 8, 2003 Meeting, 11:00 a.m.
Bureau of Local Government, Conference Room A

SECTION I. AGENCY CONTRACTS

Requests approval of the following

1. BUREAU OF STATE LOTTERY

1)	SBC Corporation Lansing, MI	\$ 46,444,320.00 Amendment \$110,670,162.00 New Total Contract expansion and extension to provide data communications between retailers and the central host system for the new Quick Draw Keno game
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2. DEPARTMENT OF AGRICULTURE

1)	Michigan State Fair Lansing, MI	\$ 40,000.00 Total Sponsorship agreement with the Office of the Racing Commissioner
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3. DEPARTMENT OF CAREER DEVELOPMENT

1)	Statewide Michigan Works Agencies (Listing on file)	\$ 413,892.00 Total Workforce Investment Act National Emergency Grant Funding for certified Trade Adjustment Assistance and North American Free Trade Agreement-Trade Adjustment Assistance program participants
2)	Select Michigan Works Agencies (Listing on file)	\$ 404,926.00 Total Funding for select Michigan Works Agencies to increase employment, retention, earnings and occupational skill attainment of displaced homemakers and reduce welfare dependence

3. DEPARTMENT OF CAREER DEVELOPMENT continued

3) Statewide Michigan Works Agencies
(Listing on file) \$ 4,500,000.00 Total
Federal Reed Act One-Stop
Delivery System statewide
allocations for 10/01/03 to
9/30/04.

4. DEPARTMENT OF COMMUNITY HEALTH

1) Southeast Michigan Community Alliance
Taylor, MI \$ 1,804,600.00 Amendment
\$ 12,790,467.00 New Total
Grant agreement to administer
and purchase substance abuse
treatment and prevention
services

2) Safe Horizons
Port Huron, MI \$ 10,438.00 Amendment
\$ 227,924.00 New Total
Grant agreement to provide
permanent housing and
supportive housing to persons
who are homeless and have a
disability

3) Intercare Community Health Network
Bangor, MI \$ 6,000.00 Amendment
\$ 101,964.00 New Total
Grant agreement to provide
support for assessing the
entry of child immunization
data into the Michigan
Childhood Immunization
Registry

4) Health Delivery, Inc.
Saginaw, MI \$ 4,600.00 Amendment
\$ 49,586.00 New Total
Grant agreement to provide
support for assessing the
entry of child immunization
data into the Michigan
Childhood Immunization
Registry

4. DEPARTMENT OF COMMUNITY HEALTH continued

5)	Northwest Michigan Health Services, Inc. Traverse City, MI	\$ 3,700.00 \$ 45,750.00	Amendment New Total Grant agreement to provide support for assessing the entry of child immunization data into the Michigan Childhood Immunization Registry
6)	Telamon Corporation Lansing, MI	\$ 36,900.00 \$ 48,900.00	Amendment New Total Grant agreement to provide support for assessing the entry of child immunization data into the Michigan Childhood Immunization Registry
7)	North Oakland Medical Centers Pontiac, MI	\$ 25,448.00 \$ 230,633.00	Amendment New Total Grant agreement to provide family planning services to low-income persons and teens
8)	Great Lakes Inter Tribal Council Lac Du Flameau, WI	\$ 170,000.00	Total Grant agreement to provide funding for public health and bio-terrorism technical support and planning
9)	Intercare Community Health Network Inc. Bangor, MI	\$ 88,091.00 \$ 1,371,930.00	Amendment New Total Grant agreement to ensure program benefits are made available to qualified women, infants and children
10)	Detroit Urban League Detroit, MI	\$ 25,298.00 \$ 603,178.00	Amendment New Total Grant agreement to provide various services to qualified women, infants, and children

4. DEPARTMENT OF COMMUNITY HEALTH continued

11)	St. Clair County Child Abuse and Neglect Council Port Huron, MI	\$ 62,750.00	Total Grant agreement to provide sexual assault prevention education to youth and adults
12)	Branch County Coalition Against Domestic Violence Coldwater, MI	\$ 56,000.00	Total Grant agreement to provide sexual assault prevention education to youth and adults
13)	Women's Information Service Big Rapids, MI	\$ 62,187.00	Total Grant agreement to provide family planning services to low-income persons and teens
14)	Women's Resource Center of Northern Michigan Petoskey, MI	\$ 56,000.00	Total Grant agreement to provide family planning services to low-income persons and teens
15)	Women's Aid Service, Inc. Mt. Pleasant, MI	\$ 56,000.00	Total Grant agreement to provide family planning services to low-income persons and teens
16)	Dial Help, Inc. Houghton, MI	\$ 56,000.00	Total Grant agreement to provide family planning services to low-income persons and teens
17)	Diane Pepler Resource Center Sault Ste. Marie, MI	\$ 56,000.00	Total Grant agreement to provide family planning services to low-income persons and teens
18)	Child & Family Service of Saginaw Saginaw, MI	\$ 56,000.00	Total Grant agreement to provide family planning services to low-income persons and teens

4. DEPARTMENT OF COMMUNITY HEALTH continued

19)	Arab-American and Chaldean Council Lathrup Village, MI	\$ 190,000.00	Total Grant agreement to provide funding for local agency to develop and implement community based abstinence education
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5. DEPARTMENT OF CORRECTIONS

1)	Community Programs Waterford, MI	\$ 15,000.00 \$ 115,000.00	Amendment New Total Substance abuse treatment for prisoners
2)	Community Programs, Inc. Waterford, MI	\$ 10,000.00 \$ 155,000.00	Amendment New Total Substance abuse treatment for prisoners, parolees and probationers
3)	Community Programs, Inc. Waterford, MI	\$ 24,000.00 \$ 229,000.00	Amendment New Total Substance abuse treatment for prisoners, parolees and probationers
4)	Community Substance Abuse Services, Inc. Kingsford, MI	\$ 15,000.00 \$ 150,000.00	Amendment New Total Substance abuse treatment for prisoners
5)	Delta Family Clinic Bay City, MI	\$ 10,000.00 \$ 85,100.00	Amendment New Total Sex offender counseling for probationers
6)	Eastwood Clinics Warren, MI	\$ 24,000.00 \$ 384,000.00	Amendment New Total Substance abuse treatment for prisoners, parolees and probationers

5. DEPARTMENT OF CORRECTIONS continued

7)	Human Aid, Inc. Clare, MI	\$ 15,000.00 \$ 165,000.00	Amendment New Total
			Substance abuse treatment for prisoners
8)	Lutheran Child and Family Service of Michigan Bay City, MI	\$ 12,000.00 \$ 52,200.00	Amendment New Total
			Sex offender counseling for probationers
9)	Lutheran Child and Family Service of Michigan, Inc. Oak Park, MI	\$ 10,000.00 \$ 111,000.00	Amendment New Total
			Substance abuse treatment for prisoners, parolees and probationers
10)	Marquette General Health System Hancock, MI	\$ 15,000.00 \$ 160,000.00	Amendment New Total
			Substance abuse treatment for prisoners
11)	New Paths, Inc. Flint, MI	\$ 20,000.00 \$ 152,000.00	Amendment New Total
			Substance abuse testing for probationers
12)	Operation Get Down Detroit, MI	\$ 15,000.00 \$ 215,000.00	Amendment New Total
			Substance abuse treatment for prisoners
13)	Partners in Change: Psychological and Community Services, PLC Midland, MI	\$ 15,000.00 \$ 160,000.00	Amendment New Total
			Substance abuse treatment for prisoners
14)	Saginaw Psychological Services, Inc. Saginaw, MI	\$ 15,000.00 \$ 105,000.00	Amendment New Total
			Substance abuse treatment for prisoners

5. DEPARTMENT OF CORRECTIONS continued

15)	Self Help Addiction Rehabilitation, Inc. Detroit, MI	\$ 10,000.00 \$ 88,000.00	Amendment New Total
			Substance abuse treatment for prisoners, parolees and probationers
16)	Woodward Counseling, Inc. Pontiac, MI	\$ 15,000.00 \$ 165,000.00	Amendment New Total
			Substance abuse treatment for prisoners, parolees and probationers
17)	Community Programs, Inc. Waterford, MI	\$ 17,000.00 \$ 52,000.00	Amendment New Total
			SAI aftercare for parolees and probationers in Oakland County

6. DEPARTMENT OF ENVIRONMENTAL QUALITY

1)	Department of Interior Lansing, MI	\$ 447,000.00 \$ 1,465,375.00	Amendment New Total
			To provide critical support for the water chemistry monitoring component of the DEQ's ongoing statewide water quality monitoring efforts
2)	Apollo Plating, Inc. Roseville, MI	\$ 50,000.00	Total
			Onsite demonstration of Closed loop rinsing via ion- exchange technology
3)	Huntington Cleaners & Shirt Laundry Huntington Woods, MI	\$ 50,000.00	Total
			Onsite demonstration of liquid carbon dioxide Dry-cleaning equipment
4)	Jones Farm Meats, LLC Saranac, MI	\$ 45,795.00	Total
			Demonstration of onsite composting of meat processing wastes

7. DEPARTMENT OF NATURAL RESOURCES

1) Various Wildlife research services
(Listing on file) \$ 432,151.00 Total
Research related services
through MSU and EMU

8. FAMILY INDEPENDENCE AGENCY

1) Franklin-Wright Settlements, Inc.
Detroit, MI \$ 24,999.00 Amendment
\$ 184,524.00 New Total
Foster Care Recruitment &
Retention and Supportive
Services

2) Mid-Michigan Community Action Agency
Clare, MI \$ 5,040.00 Amendment
\$ 47,040.00 New Total
Parent Aide Services,
Education & Training in Child
Care, Home Management,
Nutrition, Family Support

3) NorServ Group Ltd.
St. Clair, MI \$ 82,005.75 Amendment
\$ 324,985.75 New Total
Prevention of Child Abuse and
Neglect

4) Clinton County Friend of the Court - County Board of Commissioners
St. Johns, MI \$ 118,701.00 Amendment
\$ 621,678.00 New Total
Child support order and
enforcement functions

5) Iosco County Board of Commissioners
Tawas City, MI \$ 143,690.00 Amendment
\$ 520,826.00 New Total
Child support order and
enforcement functions

6) Iron County Board of Commissioners
Crystal Falls, MI \$ 16,351.00 Amendment
\$ 138,817.00 New Total
Child support order and
enforcement functions

7) Mackinac County Board of Commissioners
St. Ignace, MI \$ 25,480.00 Amendment
\$ 222,525.00 New Total
Child support order and
enforcement functions

8. FAMILY INDEPENDENCE AGENCY continued

8)	Cheboygan County Board of Commissioners Cheboygan, MI	\$ 12,274.00 \$ 83,285.00	Amendment New total Child support order and enforcement functions
9)	Jackson County Board of Commissioners Jackson, MI	\$ 12,119.00 \$ 273,882.00	Amendment New Total Child support order and enforcement functions
10)	Mackinac County Board of Commissioners St. Ignace, MI	\$ 11,571.00 \$ 76,849.00	Amendment New Total Child support order and enforcement functions
11)	Midland County Board of Commissioners Midland, MI	\$ 1,665.00 \$ 110,350.00	Amendment New Total Child support order and enforcement functions
12)	Missaukee County Board of Commissioners Lake City, MI	\$ 9,096.00 \$ 33,085.00	Amendment New Total Child support order and enforcement functions
13)	Wiecher H. Van Houten, MD Chicago, IL	\$ 32,000.00 \$ 160,724.00	Amendment New Total Medical review and evaluation of Social Security disability claims
14)	John E. Morovitz, MD Owosso, MI	\$ 5,000.00 \$ 155,000.00	Amendment New Total Medical review and evaluation of Social Security disability claims
15)	Paint The Town Birmingham, MI	\$ 24,480.00 \$ 114,480.00	Amendment New Total Emergency housing repair and painting services

8. FAMILY INDEPENDENCE AGENCY continued

16)	Newaygo County Community Service Fremont, MI	\$ 40,000.00 \$ 115,000.00	Amendment New Total	Emergency services including food, shelter, homeless prevention and transition, medical, etc.
17)	Safe Horizons Port Huron, MI	\$ 50,000.00 \$ 161,708.00	Amendment New Total	Emergency shelter and food
18)	Orchards Children's Services Southfield, MI	\$ 171,760.00 \$ 652,138.97	Amendment New Total	In-home services designed to help families construct solutions to their problems
19)	United Nursing Services Kalamazoo, MI	\$ 24,000.00 \$ 79,000.00	Amendment New Total	Various nursing duties at the FIA Michigan Commission for the Blind Training Center
20)	Lawrence A. Lark, DDS Adrian, MI	\$ 83,200.00 \$ 142,400.00	Amendment New Total	Prevention focused dental services
21)	Kalamazoo County MSU Extension Kalamazoo, MI	\$ 21,700.00 \$ 63,770.00	Amendment New Total	To increase services to the grandparent support group
22)	Women's Resource Center of Livingston County Howell, MI	\$ 3,000.00 \$ 73,000.00	Amendment New Total	Healthy Families program
23)	Barry-Eaton District Health Department Charlotte, MI	\$ 10,240.00 \$ 34,240.00	Amendment New Total	In-home services to high-risk families with infants to reduce risk of abuse and neglect

SECTION II. DMB CONTRACTS

Requests approval of the following

NEW CONTRACTS

9. DEPARTMENT OF CORRECTIONS

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- 2) VSJ Industries \$ 111,895.00 (3 Years)
Detroit, MI 071I3000009 Meat Packaging
Material for Michigan
State Industries

10. DEPARTMENT OF ENVIRONMENTAL QUALITY

- 1) Camp Dresser & McKee \$ 399,800.00 (3 Years)
Lansing, MI 071I3000126 Public Water
System Biohazard Security
Training

- 2) Dionex Corporation \$ 50,400.00 (One-Time)
Sunnyvale, CA 761R3001784 Laboratory
Supplies and Equipment

11. FAMILY INDEPENDENCE AGENCY

- 1) Carlton Harris \$ 97,875.00 (5 Years)
Detroit, MI 071I3000131 Janitorial
Services for Office of
Child Support

- 2) Community Health Ventures \$ 150,000.00 (3 Months)
Muskegon, MI 431R3000444 Supportive
Services for Serious
Habitual Offenders
Comprehensive Action Plan
(SHOCAP)

11. FAMILY INDEPENDENCE AGENCY continued

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| 3) | Community Resources &
Assistance Center
Detroit, MI | \$ 127,982.00 (1 Year)
431R3000438 Transportation
Assistance to Low Income
Residents of the City of
Detroit and Wayne County |
| 4) | Klean As A Whistle, Inc.
Southfield, MI | \$ 124,692.50 (5 Years)
071I3000133 Janitorial
Services for Wayne County
- Forest/Ellery District |
| 5) | Klean As A Whistle, Inc.
Southfield, MI | \$ 166,413.05 (5 Years)
071I3000131 Janitorial
Services - Grand
River/Warren District |
| 6) | Klean As A Whistle, Inc.
Southfield, MI | \$ 143,028.03 (5 Years)
071I3000131 Janitorial
Services - Fullerton/
Jeffries |
| 7) | Stafford Smith, Inc.
Mason, MI | \$ 81,888.21 (One-Time)
431R3000314 Kitchen
Fixtures & Equipment -
Michigan Commission for
the Blind |

12. DEPARTMENT OF INFORMATION TECHNOLOGY

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| 1) | Borland Software Corporation
Scotts Valley, CA | \$ 31,788.00 (1 Year)
084R3000404 Software
Maintenance and Support
for the Department of
Treasury |
| 2) | Carroll-Kron Consulting, Inc.
Louisville, KY | \$ 158,900.00 (3 Yrs, 2 Mos)
084R3000403 Project
Management and Quality
Assurance Services for the
Electronic Benefits
Transfer System for
FIA/DCH |

12. DEPARTMENT OF INFORMATION TECHNOLOGY continued

3) American Management Systems Fairfax, VA	\$ 2,000,000.00 (2 Years) 084R3000001 SPLIT AWARD Pre- Qualified IT Consulting Contract Hourly Rate for Business Requirements
Compuware Corporation Farmington Hills, MI	\$ 2,000,000.00 (2 Years) 084R3000001 SPLIT AWARD Pre- Qualified IT Consulting Contract Hourly Rate for Business Requirements
Convansys Farmington Hills, MI	\$ 2,000,000.00 (2 Years) 084R3000001 SPLIT AWARD Pre- Qualified IT Consulting Contract Hourly Rate for Business Requirements
Deloitte Consulting Lansing, MI	\$ 2,000,000.00 (2 Years) 084R3000001 SPLIT AWARD Pre- Qualified IT Consulting Contract Hourly Rate for Business Requirements
EDS Plano, TX	\$ 2,000,000.00 (2 Years) 084R3000001 SPLIT AWARD Pre- Qualified IT Consulting Contract Hourly Rate for Business Requirements
Keane, Inc. Southfield, MI	\$ 2,000,000.00 (2 Years) 084R3000001 SPLIT AWARD Pre- Qualified IT Consulting Contract Hourly Rate for Business Requirements
Strategic Advantage Corp. Mason, MI	\$ 2,000,000.00 (2 Years) 084R3000001 SPLIT AWARD Pre- Qualified IT Consulting Contract Hourly Rate for Business Requirements

12. DEPARTMENT OF INFORMATION TECHNOLOGY continued

4) Ciber, Inc. Southfield, MI	\$ 5,000,000.00 (2 Years) 084R3000001 SPLIT AWARD Pre- Qualified IT Consulting Contract Hourly Rate for Project Development Services
Compuware Corporation Farmington Hills, MI	\$ 5,000,000.00 (2 Years) 084R3000001 SPLIT AWARD Pre- Qualified IT Consulting Contract Hourly Rate for Project Development Services
Covansys Farmington Hills, MI	\$ 5,000,000.00 (2 Years) 084R3000001 SPLIT AWARD Pre- Qualified IT Consulting Contract Hourly Rate for Project Development Services
Rapidigm, Inc. Detroit, MI	\$ 5,000,000.00 (2 Years) 084R3000001 SPLIT AWARD Pre- Qualified IT Consulting Contract Hourly Rate for Project Development Services
EDS Plano, TX	\$ 5,000,000.00 (2 Years) 084R3000001 SPLIT AWARD Pre- Qualified IT Consulting Contract Hourly Rate for Project Development Services
Keane, Inc.. Southfield, MI	\$ 5,000,000.00 (2 Years) 084R3000001 SPLIT AWARD Pre- Qualified IT Consulting Contract Hourly Rate for Project Development Services
Systems Technology Group Troy, MI	\$ 5,000,000.00 (2 Years) 084R3000001 SPLIT AWARD Pre- Qualified IT Consulting Contract Hourly Rate for Project Development Services

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14. DEPARTMENT OF MANAGEMENT AND BUDGET

- 1) Saginaw Valley Rehabilitation \$ 273,308.73 (3 Years)
Center 071I3000061 Janitorial
Saginaw, MI Services for the Saginaw
State Office Building -
Tenant and Land Services
- 2) Saginaw Valley Rehabilitation \$ 314,025.12 (3 Years)
Center 071I3000062 Janitorial
Saginaw, MI Services for the Flint
State Office Building -
Tenant and Land Services

15. DEPARTMENT OF STATE POLICE

- 1) Cross Current Corporation \$ 375,000.00 (2 Yrs 6.5 Mos)
New Hope, PA 551R3000026 Software
Maintenance and Support
for Three Dispatch Centers

16. DEPARTMENT OF TRANSPORTATION

- 1) Carrier & Gable, Inc. \$ 26,688.75 (One-Time)
Farmington Hills, MI 591R3000061 Crash
Attenuator for the Detroit
Transportation Service
Center
- 2) D & W Maintenance \$ 320,050.00 (5 Years)
Davisburg, MI 071I3000150 Janitorial and
Grounds Maintenance for
the Clarkston Rest Area
- 3) Sally Jo Santilli \$ 19,968.12 (3 Years)
Crystal Falls, MI 591R3000058 Janitorial
Services for the Crystal
Falls Transportation
Service Center

CONTRACT CHANGES/EXTENSIONS

17. DEPARTMENT OF CIVIL SERVICE

1) The Medstat Group	\$ 238,000.00	Amendment
Ann Arbor, MI	\$ 1,499,602.00	New Total
	071B9000612	Information Management System

18. DEPARTMENTS OF COMMUNITY HEALTH AND ENVIRONMENTAL QUALITY

1) Scientific Specialties	\$ 30,000.00	Amendment
Services, Inc.	\$ 387,472.81	New Total
Hanover, MD	071B8000084	Sterile Bacti Bottles

19. DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES

1) Unisys Corporation	\$ 3,145,159.00	Amendment
Okemos, MI	\$ 8,145,159.00	New Total
	071B3001048	Provide for and Deploy a Remote Initial Claims Center for Unemployment Agency

20. DEPARTMENT OF CORRECTIONS

1) Sysco of Grand Rapids	\$ 140,000.00	Amendment
Grand Rapids, MI	\$ 379,969.75	New Total
	071B2001488	Frozen Egg Products

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22. DEPARTMENT OF INFORMATION TECHNOLOGY

1) Wagers & Associates, Inc. \$ 309,865.00 Amendment
 Boulder, CO \$ 1,271,440.00 New Total
 071B6000897 Abandoned and
 Unclaimed Property System
 for the Department of
 Treasury

23. DEPARTMENT OF MANAGEMENT AND BUDGET

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2) Intercept Security \$ 40,882.80 Amendment
 East Lansing, MI \$ 220,737.29 New Total
 071B0000577 Security Guard
 Service for Treasury and
 Secretary of State
 Building's Data Centers -
 Tenant and Land Services

24. DEPARTMENT OF STATE

1) Ken Borsare \$ 20,000.00 Amendment
 Stoneham, MA \$ 80,000.00 New Total
 084P3000318 Software
 Consultant for Bureau of
 Elections

2) Standard Register \$ 5,560,000.00 Amendment
 Charlotte, MI \$ 23,537,264.00 New Total
 071B7000642 License Tab
 Printers and Supplies

3) Team Tech Solutions \$ 133,110.00 Amendment
 White Lake, MI \$ 330,710.00 New Total
 071B2001609 Raphits Hourly
 IT Services

SECTION III. RELEASE OF FUNDS TO WORK ORDER

SECTION IV. REVISION TO WORK ORDER

SECTION V. CLAIMS - PERSONAL PROPERTY LOSS

25. DEPARTMENT OF CAREER DEVELOPMENT

- 1) State Farm Insurance Company \$446.02
as subrogee of Marsha Cain

The claimant (03-SAB-058) requests \$446.02 reimbursement for vehicle damage to their insured's parked vehicle. A student at the Michigan Career and Technical Institute was backing up and hit the vehicle. The Department recommends approval of this claim.

26. DEPARTMENT OF CORRECTIONS

- 1) Terry Ayers #207672 \$ 22.00

The claimant (03-SAB/DOC-174) requests \$22.00 reimbursement for his walkman with headphones lost while under the sole control of the Department. Since no receipt was provided, the Department recommends approval of this claim at residual value of \$3.00.

- 2) Ronald Brabon #187915 \$ 45.97

The claimant (03-SAB/DOC-168) requests \$45.97 reimbursement for two quarts of Fiebing Professional Oil Dye and an awl-for-all kit inappropriately destroyed by staff. The Department recommends approval of this claim **as an exception to the standard practice.**

- 3) John Brantley #391722 \$ 44.95

The claimant (03-SAB/DOC-190) requests \$44.95 reimbursement for his radio/tape player lost while under the sole control of the Department. Since claimant contributed to the loss by loaning/selling/trading it to another inmate, the Department recommends denial of this claim.

- 4) Robert Bonner #162101 \$ 26.35

The claimant (03-SAB/DOC-195) requests \$26.35 reimbursement for his footlocker and padlock damaged while under the sole control of the Department. The Department recommends approval of this claim at residual value of \$3.34.

26. DEPARTMENT OF CORRECTIONS continued

- 5) William Brown #155706 \$ 9.05

The claimant (03-SAB/DOC-164) requests \$9.05 reimbursement for his store items lost as the result of staff failure to pack his property. The Department recommends approval of this claim **as an exception to the standard practice.**

- 6) Bernard Caldwell #242297 \$179.84

The claimant (03-SAB/DOC-210) requests \$179.84 reimbursement for his typewriter, tobacco items & various unidentified hygiene items lost while in sole control of the Department. The tobacco and hygiene items are not reimbursable. The Department recommends approval of this claim at residual value for his typewriter at \$17.24.

- 7) James Calvert #270306 \$ 13.99

The claimant (03-SAB/DOC-192) requests \$13.99 reimbursement for his radio lost while under the sole control of the Department. Since he provided no receipt, the Department recommends approval of this claim at residual value of \$2.00.

- 8) Steve Cojocar #239564 \$245.91

The claimant (03-SAB/DOC-200) requests \$245.91 reimbursement for a tape player and 17 tape cassettes lost while under the sole control of the Department. The Department recommends approval of this claim as follows: 12 tapes less than 1 year old for \$165.18; 3 tapes that were 1 year old for \$30.19; and 2 tapes at 10% of their value of \$1.00; \$42.99 for the new tape player; totaling \$239.36.

- 9) Curtis Clark #110340 \$ 50.00

The claimant (03-SAB/DOC-187) requests \$50.00 reimbursement for his personal coat lost while under the sole control of the Department. The Department recommends denial of this claim since claimant was not the one who purchased the coat.

26. DEPARTMENT OF CORRECTIONS continued

10) Mario Clarke #292325 \$104.94

The claimant (03-SAB/DOC-188) requests \$104.94 reimbursement for his TV damaged while under the sole control of the Department. The Department recommends approval of this claim at two year's depreciation of \$62.96.

11) Luis Coronado #172423 \$500.00

The claimant (03-SAB/DOC-154) requests \$500.00 reimbursement for nine hobby craft projects and family photos lost while under the sole control of the Department. The Department recommends denial of this claim.

12) Reginald DePriest #390186 \$ 70.95

The claimant (03-SAB/DOC-202) requests \$70.95 reimbursement for his tape player and headphones lost while under the sole control of the Department. The Department recommends approval of this claim.

13) Daniel Dillard #232029 \$ 34.35

The claimant (03-SAB/DOC-203) requests \$34.35 reimbursement for his tape player lost while under the sole control of the Department. The Department recommends approval of \$19.89 for the depreciated value of the two-year-old tape player.

14) Aubrey Dunn #214671 \$267.20

The claimant (03-SAB/DOC-198) requests \$267.20 reimbursement for his missing property. He is not specific. The Department recommends denial of this claim.

15) Jack Elkins #205719 \$ 43.14

The claimant (03-SAB/DOC-177) requests \$43.14 reimbursement for his tape player accidentally damaged by staff. The Department recommends approval of this claim at one year's depreciation of \$34.51.

26. DEPARTMENT OF CORRECTIONS continued

16) Kenneth Greer #249719 \$ 94.00

The claimant (03-SAB/DOC-213) requests \$94.00 reimbursement for his TV damaged while under the sole control of the Department. The Department recommends approval of this claim at one year's depreciation of \$75.20.

17) Johnny Jenkins #192751 \$ 21.00

The claimant (03-SAB/DOC-197) requests \$21.00 reimbursement for a printwheel he ordered but never received. The Department recommends approval of \$24.01 for the purchase price of the printwheel.

18) Terry Johnson #161748 \$ 20.53

The claimant (03-SAB/DOC-214) requests \$20.53 reimbursement for his music items he ordered but never received. The Department recommends approval of this claim.

19) Walter Kinard #189372 \$ 36.61

The claimant (03-SAB/DOC-096) requests \$36.61 reimbursement for one pair Outliner II Clippers confiscated as contraband. There was not sufficient evidence to prove he owned the clippers. The Department recommends denial of this claim.

20) Terry Krieger #227703 \$999.99

The claimant (03-SAB/DOC-095) requests \$999.99 reimbursement for numerous items including hobby craft items, supplies, 60 tapes, tape player, headphones, etc. lost while under sole control of the Department. These items were placed in large garbage bags that didn't fit into the contraband locker. They were left in a hallway and can't be found. The Department recommends approval of this claim **as an exception to the standard practice.**

21) David Middleton #160721 \$ 31.50

The claimant (03-SAB/DOC-169) requests \$31.50 reimbursement for his driver license and social security card lost by staff. His social security card and birth certificate are being stored in the facility's Records Office, per policy.

26. DEPARTMENT OF CORRECTIONS continued

The facility does not have his driver license and it would not be valid at the time of his expected release. The Department recommends denial of this claim.

22) Hosea Moore #203731 \$119.98

The claimant (03-SAB/DOC-175) requests \$119.98 reimbursement for his footlocker damaged as the result of staff action and 2 tapes, radio/tape player lost while under the sole control of the Department. The Department recommends approval of this claim.

23) Noble Moorer #216115 \$ 27.75

The claimant (03-SAB/DOC-196) requests \$27.75 reimbursement for a watch, undershirts, and boxers ordered and never received. The items were issued to another inmate by mistake. The Department recommends approval of this claim.

24) Terrence Powell #229636 \$ 23.95

The claimant (03-SAB/DOC-199) requests \$23.95 reimbursement for his headphones. An investigation determined the claimant left he headphones in the card room; therefore, the Department recommends denial of this claim.

25) Antwan Sanders #231810 \$118.98

The claimant (03-SAB/DOC-189) requests \$118.98 reimbursement for 8 pairs of pants, 1 pair of boots, 3 shirts, and a denim jacket, confiscated as contraband. He was allowed to keep one shirt and one pair of pants and a hearing was held regarding the property. Claimant never paid to send the items home within the 30-day limit, so the items were destroyed. The Department recommends denial of this claim.

26) John Snyder #132742 \$ 47.50

The claimant (03-SAB/DOC-176) requests \$47.50 reimbursement for excess store goods confiscated and then lost while under the sole control of the Department. The Department recommends approval of this claim **as an exception to the standard practice.**

26. DEPARTMENT OF CORRECTIONS continued

27) Justin Sparks #320538 \$ 18.25

The claimant (03-SAB/DOC-212) requests \$18.25 reimbursement for his watch lost while under the sole control of the Department. The Department recommends approval of this claim.

28) De'Shon Thomas #256960 \$ 21.80

The claimant (03-SAB/DOC-201) requests \$21.80 reimbursement for his radio lost while under the sole control of the Department. The Department recommends approval of this claim for \$20.00 **as an exception to the standard practice** because staff violated policy in handling the item.

29) Charles Williams #181338 \$105.01

The claimant (03-SAB/DOC-194) requests \$105.01 reimbursement for State-owned items he damaged and had to pay restitution for. The Department recommends denial of this claim.

30) Leon Willis #229535 \$115.97

The claimant (03-SAB/DOC-211) requests \$115.97 reimbursement for his TV damaged while under the sole control of the Department. Since he did not provide a receipt, the Department recommends approval of this claim at residual value of \$8.00.

27. DEPARTMENT OF MANAGEMENT AND BUDGET

1) Jeff Pratt \$200.00

The claimant (02-SAB-125) requests \$200.00 reimbursement for his insurance deductible. His car was damaged while parked in a State lot. The Department recommends denial of this claim.

28. DEPARTMENT OF NATURAL RESOURCES

- 1) Ralph Brock \$594.47

The claimant (02-SAB-172) requests \$594.47 reimbursement for damage to his motor home due to power surge at J.W. Wells State Park. The Department recommends approval of this claim.

29. DEPARTMENT OF STATE

- 1) Earl Roberts \$168.00

The claimant (03-SAB-085) requests \$168.00 reimbursement for his vehicle being impounded due to a Department of State error. The Department recommends approval of this claim.

- 2) Robert Thompson \$105.00

The claimant (03-SAB-001) requests \$105.00 reimbursement for costs incurred as a result of a Department of State error. The Department recommends approval of this claim.

30. DEPARTMENT OF TRANSPORTATION

- 1) Joseph Scherer \$256.99

The claimant (02-SAB-080) requests \$256.99 reimbursement for damage to his vehicle when he hit a severe bump in the road causing the steel belts in his tire to break and causing the vehicle to shimmy. Claimant was asked to provide proof of insurance and complete a W-9 form and never responded. The Department recommends denial of this claim.

SECTION VI. CLAIMS - PERSONAL INJURY LOSS

SECTION VII. APPROVAL OF SPECIAL ITEMS

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.

S U P P L E M E N T A L A G E N D A

FINANCE AND CLAIMS COMMITTEE - STATE ADMINISTRATIVE BOARD

July 8, 2003 Meeting, 11:00 a.m.
Bureau of Local Government, Conference Room A

SECTION I. AGENCY CONTRACTS

SECTION II. DMB CONTRACTS

Requests approval of the following

NEW CONTRACTS

1s. DEPARTMENT OF CORRECTIONS

Council of State Governments Lexington, KY	\$ 32,000.00 (one-time) 472R3013639 FY04 State Dues Assessment for Interstate Commission for Adult Offenders
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CONTRACT CHANGES/EXTENSIONS

2s. DEPARTMENT OF ENVIRONMENTAL QUALITY

Retired Engineers Technical Assistance Livonia, MI	\$ 536,345.00 Amendment \$ 1,710,703.87 New Total 071B1001178 Retired Engineer Technical Assistance Program to reduce pollution and improve energy efficiency
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3s. DEPARTMENT OF MANAGEMENT AND BUDGET

Haworth Holland, MI	\$ 1,000,000.00 Amendment \$ 5,000,000.00 New Total 071B1001708 Ergonomic and General Office Seating - Statewide
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SECTION III. RELEASE OF FUNDS TO WORK ORDER

SECTION IV. REVISION TO WORK ORDER

SECTION V. CLAIMS - PERSONAL PROPERTY LOSS

SECTION VI. CLAIMS - PERSONAL INJURY LOSS

SECTION VII. APPROVAL OF SPECIAL ITEMS

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.

**S E C O N D
S U P P L E M E N T A L A G E N D A**

FINANCE AND CLAIMS COMMITTEE - STATE ADMINISTRATIVE BOARD

July 8, 2003 Meeting, 11:00 a.m.
Bureau of Local Government, Conference Room A

SECTION I. AGENCY CONTRACTS

SECTION II. DMB CONTRACTS

Requests approval of the following

NEW CONTRACTS

1s. DEPARTMENT OF TRANSPORTATION

- | | | |
|----|---|---|
| 1) | Graff Truck Center, Inc.
Flint, MI | \$ 165,765.00 one time
071I3000094 Five trucks |
| 2) | Graff Truck Center, Inc.
Flint, MI | \$ 32,646.00 one time
071I3000097 One truck |
| 3) | International Truck &
Engine, Corporation
Romulus, MI | \$ 99,510.00 one time
071I3000086 Two trucks |
| 4) | International Truck &
Engine, Corporation
Romulus, MI | \$ 212,754.00 one time
071I3000098 Two trucks |
| 5) | International Truck &
Engine, Corporation
Romulus, MI | \$ 147,558.00 one time
071I3000088 Two trucks |
| 6) | Jorgensen Ford
Detroit, MI | \$ 96,900.00 one time
071I3000096 Three trucks |
| 7) | Jorgensen Ford
Detroit, MI | \$ 57,931.00 one time
071I3000100 One truck |
| 8) | Jorgensen Ford
Detroit, MI | \$ 231,911.00 one time
071I3000089 Two trucks |

1s. DEPARTMENT OF TRANSPORTATION continued

- | | | |
|-----|---------------------------------------|---|
| 9) | Jorgensen Ford
Detroit, MI | \$ 33,914.00 one time
071I3000095 One truck |
| 10) | Star Truck Sales, Inc.
Lansing, MI | \$ 46,328.00 one time
071I3000085 One truck |
| 11) | Star Truck Sales, Inc.
Lansing, MI | \$ 101,189.00 one time
071I3000087 One truck |
| 12) | Wink Chevrolet
Dearborn, MI | \$ 47,890.00 one time
071I3000084 One truck |

SECTION III. RELEASE OF FUNDS TO WORK ORDER

SECTION IV. REVISION TO WORK ORDER

SECTION V. CLAIMS - PERSONAL PROPERTY LOSS

SECTION VI. CLAIMS - PERSONAL INJURY LOSS

SECTION VII. APPROVAL OF SPECIAL ITEMS

2s. DEPARTMENT OF MANAGEMENT AND BUDGET

Requests for withdrawal of a quit claim deed for the Traverse Bay Area
Intermed... district property.

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.

S P E C I A L A G E N D A

FINANCE AND CLAIMS COMMITTEE - STATE ADMINISTRATIVE BOARD

July 15, 2003 Meeting, 10:40 a.m.
Senate Appropriations Room, 3rd Floor, Capitol Building

SECTION I. AGENCY CONTRACTS

SECTION II. DMB CONTRACTS

Requests the approval of

CONTRACT CHANGES/EXTENSIONS

1s. BUREAU OF LOTTERY

Simons Michelson Zieve, Inc.	\$ 18,000,000.00	Amendment
Troy, MI	\$ 63,450,000.00	New Total
	071B0000724	Exercising a
		1-year extension for
		Advertising and promotional
		services

SECTION III. RELEASE OF FUNDS TO WORK ORDER

SECTION IV. REVISION TO WORK ORDER

SECTION V. CLAIMS - PERSONAL PROPERTY LOSS

SECTION VI. CLAIMS - PERSONAL INJURY LOSS

SECTION VII. APPROVAL OF SPECIAL ITEMS

The Director of the Department of Management and Budget recommends approval by the State Administrative Board of the items contained in this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DMB Director or designee.